



PERFORMANCE AND FINANCE SCRUTINY SUB-COMMITTEE

**MONDAY 16 NOVEMBER 2009
7.30 PM**

SUB-COMMITTEE AGENDA (SCRUTINY)

**COMMITTEE ROOMS 1 & 2,
HARROW CIVIC CENTRE**

MEMBERSHIP (Quorum 3)

Chairman: Councillor Mark Versallion

Councillors:

**Ashok Kulkarni
Janet Mote
Anthony Seymour
Dinesh Solanki
Yogesh Teli**

**Ms Nana Asante
B E Gate (VC)
Phillip O'Dell
Mrs Rekha Shah**

Christopher Noyce

Reserve Members:

1. John Cowan
2. Manji Kara
3. Jeremy Zeid
4. Mrs Vina Mithani
5. Stanley Sheinwald
6. Julia Merison

1. Mitzi Green
2. Mrs Margaret Davine
3. Thaya Idaikkadar
4. Keeki Thammaiah

1. Paul Scott

**Issued by the Democratic Services Section,
Legal and Governance Services Department**

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HARROW COUNCIL

PERFORMANCE AND FINANCE SCRUTINY SUB-COMMITTEE

MONDAY 16 NOVEMBER 2009

AGENDA - PART I

1. **Attendance by Reserve Members:**

To note the attendance at this meeting of any duly appointed Reserve Members.

Reserve Members may attend meetings:-

- (i) to take the place of an ordinary Member for whom they are a reserve;
- (ii) where the ordinary Member will be absent for the whole of the meeting; and
- (iii) the meeting notes at the start of the meeting at the item 'Reserves' that the Reserve Member is or will be attending as a reserve;
- (iv) if a Reserve Member whose intention to attend has been noted arrives after the commencement of the meeting, then that Reserve Member can only act as a Member from the start of the next item of business on the agenda after his/her arrival.

2. **Declarations of Interest:**

To receive declarations of personal or prejudicial interests, arising from business to be transacted at this meeting, from:

- (a) all Members of the Committee, Sub Committee, Panel or Forum;
- (b) all other Members present in any part of the room or chamber.

3. **Minutes:** (Pages 1 - 6)

That the minutes of the meeting held on 20 July 2009 be taken as read and signed as a correct record.

4. **Public Questions:**

To receive questions (if any) from local residents/organisations under the provisions of Overview and Scrutiny Procedure Rule 8.

5. **Petitions:**

To receive petitions (if any) submitted by members of the public/Councillors under the provisions of Overview and Scrutiny Procedure Rule 9.

6. **Deputations:**

To receive deputations (if any) under the provisions of Overview and Scrutiny Procedure Rule 10.

7. **References from Council and Other Committees/Panels:**

To receive any references from Council and/or other Committees or Panels.

8. **Integrated Planning 2010/11 to 2012/13:** (Pages 7 - 20)

Report of the Corporate Director Finance.

9. **Revenue and Capital Monitoring 2009/10:** (Pages 21 - 54)
Report of the Corporate Director Finance.
10. **Use of Resources Improvement Plan:** (Pages 55 - 60)
Report of the Divisional Director Partnership Development and Performance.
11. **Scrutiny Review of the Voluntary Sector - Six Month Update:** (Pages 61 - 66)
Corporate Director Community and Environment.
12. **Any Other Business:**
Which the Chairman has decided is urgent and cannot otherwise be dealt with.

AGENDA - PART II - NIL